**Sir Charles Tupper Secondary Parent Advisory Committee (PAC)**

**TREASURER’S REPORT – January 18, 2017**

**1 - FUNDING SOURCES OVERVIEW – for 2016/2017 year:**

1. **BC Govt. Lottery / Casino Funds** ($20/student x 997 students) - **$19,940**
2. **PAC Events Fundraising and Grant Applications** – no funds raised as yet
3. **Personal Donations / Direct Appeals to Parents/Family/Community** – direct appeal **$3,570**
4. **In-Kind Donations & Sponsorships** – goods & services – note $100 grocery gift cards included in direct appeal funds noted above

**BANKING & BALANCES**

As of **December 31, 2016**, balances are:

Operating Account: **$ 3,001.86**

Gaming/Casino Account: **$22,015.59**

**Note – recent transfer of funds $2,070.00 from Operating to Gaming/Casino Account,** approved at October 2016 PAC meeting, to help meet teacher requests.

**2016-17 GAMING FUNDS, TEACHER REQUESTS, and FUNDS ALLOCATION**

In October, we received our 2016-17 Gaming Grant in the amount of **$19,940.00.**

In early November, we advised teachers and dept heads of the teacher request allocations approved at the October 2016 PAC meeting, and funded $21,553 of some total $42,670 requests made.

**December 2016 – Direct Appeal for 2016-2017**

We raised a total of $3570 in December in a direct appeal to families and community members, to help meet unmet Teacher/Dept Requests ($3300 cash on the chimp.net website, plus $100 direct donation to Tupper which is being held in the Tupper PAC account (not PAC’s account), plus $70 cash to be deposited, plus $100 grocery gift cards). Funds will be transferred to PAC accounts shortly.

***Note*** – in future years, we should present the Direct Drive appeal in several languages, not just English, to maximize funds raised. Other area schools have had greatly improved results in doing so.

**Allocation of Direct Appeal Funds Raised**

Tupper PAC Executive proposes using the $3570 from the Direct Appeal to support recently retired Tupper Principal Dr. Irfan Sheikh’s causes – Special Education/Lifeskills ($600), Tupper Alternative Program year end camp ($100), Tupper Alternative Program Best Buddies ($700), ELL/ESL ($200), Counselling umbrellas ($80), and Tupper Young Parents (TYPS)(up to $1900).

We will present other underfunded teacher/dept requests, and discuss with attendees at this PAC meeting. The final proposed allocation will be adjust to reflect the parent community’s wishes, and we will vote on funds allocation. Teacher/dept heads will be notified of further funds allocation decisions.

Thank you. May we continue to support and enhance the Tupper community, and together with the wonderful Tupper teachers & administrators, build a bright and boundless future for our children.

Sincerely,

Jill Townsend, PAC Treasurer