

Sir Charles Tupper Secondary Parent Advisory Committee (PAC)

TREASURER'S REPORT – November 16, 2017

WELCOME & OVERVIEW OF PAC ACCOUNTING

1 - FUNDING SOURCES OVERVIEW –

- 1) **Casino Funds** (\$20/student for 2017/2018) - **\$19,840**
- 2) **Fundraising and Grant Applications**
- 3) **Personal Donations / Direct Appeals to Parents/Family/Community**
- 4) **In-Kind Donations & Sponsorships** – goods & services – can make our limited PAC funds go further – let us know if you or someone you know can donate from the list attached, or offer at pro-rated pricing.

FUNDRAISING & PAC Priorities

Past PAC fundraisers have included Tupper Wear (branded clothing), a Film & Fun night, and direct appeals to parents/community via chimp.net. Supporting Gr.8 camp has been a longstanding high priority for the PAC, though in 2016-2017 and 1-2 years prior, PAC support was not required owing to a local Trust's support (Community Link fund), but this year, Tupper did not meet funding criteria. PAC also has supported Gr.8 BBQ/info nights, an annual spring staff appreciation breakfast, and occasional events. There is no signature large fundraising event with silent auction, etc.

BANKING & BALANCES

As of **November 16, 2017**, balances are:

Operating Account: **\$ 5,640.22**(for all fund-raising, projects, grant-writing, etc)(recommended to keep balance of \$2-3k) (Encumbrances: i) 2 cheques to clear - oct.27 cheque BCCPAC, & nov 7 C Thomas cheque screenagers \$647.93; ii) \$3,600 approved at Oct/2017 budget meeting for 2017-2018 teacher requests)

Gaming/Casino Account: **\$19,848.11** (for BC Gaming grant fund re-distribution only, for extracurriculars)

2017-18 GAMING FUNDS & TEACHER REQUESTS

This month, we received our 2017-18 Gaming Grant in the amount of **\$19,840.00**.

Combined with a recommended \$3,600.00 from our Operating Account, we will have ~ **\$23,273 k to allocate this year**.

Balance of Funds to Allocate, as of Nov.16/2017: Owing to some amounts voted in 2016-17 erroneously included in the amounts voted on for 2017-2018, although PAC approved \$23,273 in funding, the actual teacher requests for the 2017-2018 year approved was \$19,475.00 in teacher requests, leaving an additional **\$3,798.00** left to be allocated.

PAC to consider possible options to allocate, including: a) *Principal Ogden – requested \$1750* additional funding to cover balance of unpaid fees for Gr.8 camp (7 still unpaid after PAC funding @ \$250/ea.)(*amount to be verified by Principal Ogden);* b) *Math Dept. – seeks funds beyond \$450 voted (ask was \$1500, got \$1323 last year, needs to cover math contest fees);* c) *Filipino Resilience Club and Lunch Club – seeks funds beyond \$150 voted (ask was \$800 total for both clubs)*

2017-2018 DIRECT AND "IN-KIND APPEAL": this appeal via Chimp.net for money donations, and or Google docs for in-kind items, is pending – and may raise additional funds during Nov.-Dec./2018.

Thank you. May we continue to support and enhance the Tupper community, and together with the wonderful Tupper teachers & administrators, build a bright and boundless future for our children.

Sincerely,

Jill Townsend, PAC Treasurer