

2019/20 gaming grant disbursements

TOTAL AVAILABLE FUNDS = \$21,280

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department	teacher	purpose	request details	total request for group	Option C No field trips 20% contribution to tournes 100% for top priorities More spend on other priorities 50% for all other requests	Spent by end of June 2020	Comments
Counselling dept	Cancar	yearbooks	\$ 450		No		
		toiletries	\$ 350		PAC direct drive		
		50 grocery cards	\$ 1,250		PAC direct drive		
		500 compass cards	\$ 500		PAC direct drive		
		counselling event supplies	\$ 200		No		
		5 resource books	\$ 400		No		
Counselling dept	Cancar			\$ 3,150	PAC direct drive		
Scholarship	Dong	PAC Scholarships	\$ 1,500				
		Plaques / engraving for major grad awards	\$ 500				
Scholarship	Dong			\$ 2,000	from PAC funds		from regular account
Girl's hockey	Hickling	35% of season budget	\$ 760				
				\$ 760	760	844	fees and ice time
Administration	Ogden	Grade 8 Camp subsidy	\$ 4,200				
				\$ 4,200	4,200	4,200	
Homework Club	Sorrenti / Ogden	post secondary tours bus tickets	\$ 294				
		post secondary tours: food/beverage	\$ 300				
		post secondary tours: additional staff hours	\$ 120				
		recreation field trip: bus tickets	\$ 294				
		recreation field trip: activity fees	\$ 300				
		recreation field trip: food/beverage	\$ 300				
Homework Club	Sorrenti / Ogden			\$ 1,608	1,608	1,135	
Link Crew	Cancar / Higgenbottam	Link T-Shirts	\$ 900		No tshirts		
		food for trainings	\$ 350		at last year's level		
		snacks for grade 8 events	\$ 1,000		at last year's level		
		freezies for fundraising (1000)	\$ 200		No		
		misc supplies for grade 8 activiteis	\$ 150		at last year's level		
Link Crew	Cancar / Higgenbottam	Camp field trip subsidy	\$ 2,000		2,000	2,000	
Link Crew	Cancar / Higgenbottam			\$ 4,600	850	850	
Life Skills	Kwan	Bus tickets	\$ 55				
		Field trip admission	\$ 245				
		Bhatti / Slaney	Class cooking, field trips, transit program	\$ 3,000		300	300
				\$ 3,000	1,000	1,000	
Best Buddies	Bhatti / Slaney	best buddies club	\$ 1,000				
				\$ 1,000	1,000	1,000	
French	Dong	french table field trip	\$ 1,800				
		folk music presentation	\$ 900				
		guest french chef	\$ 150				
		cirque du soleil field trip	\$ 800				
				\$ 3,650	-		
Social studies	Lum	Victoria field trip	\$ 2,500				
		Fort Langley field	\$ 1,000				
Social studies trips				\$ 3,500	-		
Science	Florio et al	Science 8 - science world	\$ 2,500				
		Science 9 - aquarium	\$ 2,500				
		Science 10 - portable planetarium	\$ 1,000				
		Science 10 - buses to CapU Geneskool	\$ 350				
		Science 10/11 - Playland fees	\$ 200				
Science trips				\$ 6,550	-		
ELL Dept.	Baron	bus tickets for field trips	\$ 400				
				\$ 400	400	373	
TAP	Eviston	Field trips subsidies	\$ 200		200	200	
		Art supplies	\$ 400		200	200	
		Subscriptions for student's enjoyment	\$ 150		No		
				\$ 750			
Athletics	E. Wong / Hughes	Provincial tournaments for Sr. teams, tournaments for all Jr. teams	\$ 2,500				
				\$ 2,500	500	506	
Life Skills	Bhatti / Slaney	track event at uVic: event registration, transportation, and uniforms	\$ 2,000				
				\$ 2,000	400	400	
Math contest	W. Wong	Contest fees and treats grades 7-12	\$ 1,200		(20% plus additional)		
				\$ 1,200	540	155	
bikes for tupper students	Foell	bike accessories	\$ 1,000				
		consumable bike shop supplies	\$ 150				
				\$ 1,150	575	588	
community bikes	Macmillan	consumable bike shop supplies	\$ 400				
				\$ 400	200	-	
craft club	Foell	consumable craft supplies	\$ 300				
				\$ 300	donate		
debate club	Lum	competition fees	\$ 400				

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				\$ 400	\$ 200	193	
Filipino ELL club	Jose	snacks for monthly meetings	\$ 400	\$ 400	\$ 200	190	
Hip hop dance crew	Read	costumes	\$ 1,280		No		
		competition fees	\$ 200		\$ 100	100	
				\$ 1,480			
Administration	Ogden	Crisis centre program	\$ 500		\$ 500	300	
		Yoga program	\$ 1,200		low participation		
				\$ 1,700			
Vietnamese Club	Ogden	community bldg: speakers, activities	\$ 300	\$ 300	\$ 150	136	
Fine Arts Collective	Ghahremani	materials and equipment	\$ 1,200		new club - reduce		
		computer software	\$ 1,100		new club - reduce		
		outings	\$ 416		new club - reduce		
				\$ 2,716	\$ 300	299	
Girls Soccer	Irvine / DeSantis	uniforms (35)	\$ 2,100				
		goalie gloves	\$ 50				
				\$ 2,150	\$ 1,075	1,075	
Improv Club	Rogers / Beaton	Improv Games registration fee	\$ 285	\$ 285	\$ 143	143	
Japanese spring festival	Demers	Kimono (12)	\$ 120				
		Obi (10)	\$ 80				
				\$ 200	\$ 100	100	
Mural artist	Foell	Mural artist Emily Gray	\$ 2,000	\$ 2,000	No		
Newspaper club	Demers	VSB printing services (3 issues)	\$ 300	\$ 300	\$ 150	150	
Photo club	Foell	Canon Rebel T7 DSLR Kit, SD memory card	\$ 580		\$ 290	280	
		button makers parts and supplies	\$ 160		\$ 80	80	
				\$ 740			
PE Leadership	E. Wong	prizes and equipment for elementary tournaments led by Tupper students	\$ 200	\$ 200	\$ 100	100	
Intramurals	E. Wong	spikeball, pickleball, volleyball	\$ 300	\$ 300	\$ 150	150	
Ultimate	Hultquist	Elevate Academy workshop	\$ 900				
		Jerseys to loan players (4)	\$ 160				
				\$ 1,060	\$ 530	499	
Referees club	E. Wong	Volleyball Ref certification (8 students)	\$ 400				
		Basketball ref clinic instructor	\$ 100				
				\$ 500	\$ 250	250	
Rugby jerseys	Lee / Lum	new jerseys for senior boys rugby (\$70 per)	\$ 2,100	\$ 2,100	\$ 1,050	1,050	
Spikeball	Micacchi	Spikeball kit (4)	\$ 375				
		Balls (10)	\$ 60				
		tournament entry (6 teams)	\$ 300				
				\$ 735	\$ 368	281	
Student Voice	Dong	program consumable	\$ 400	\$ 400	\$ 200	14	
TuppShop / Business club	McAlpine	furniture supplies, fridge	\$ 1,083	\$ 1,083	\$ 550	550	
				\$ 62,067	\$ 21,218	19,689	