TOTAL AVAILABLE FUNDS = \$23,766

| department | teacher | purpose | request breakdown |  | total request | APPROVED FUNDING (Option A) <br> pay all grant requests; hold on grad committee | FINAL SPENT (as reported by School Administration) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |
| Link Crew | Cancar | Red Cross caring for others course (35 students) |  | 700 |  |  |  |
|  |  | Link Crew Tshirts (to help Gr8s identify - 17 students) |  | 397 |  | (no Tshirts) |  |
|  |  | Crisis Centre mindful tools workshop (35 students) |  | 200 |  |  |  |
|  |  | Gr 8 events supplies | \$ | 300 |  |  |  |
| Link Crew TOTAL |  |  |  |  | \$ 1,597 | \$ 1,200 | \$ 1,200 |
| Scholarship | Dong | Scholarship | \$ | 1,500 |  |  |  |
|  |  | Grad plaques, engravings | \$ | 500 |  |  |  |
| Scholarship TOTAL |  |  |  |  | \$ 2,000 | \$ 2,000 | \$ 2,031 |
| Homework Club | Sorrenti/Seng | Reduced capacity, \$20/wk for snacks; 20 students signed up, rotating | \$ | 600 |  |  |  |
|  |  |  |  |  | \$ 600 | 600 | \$ 173 |
| Administration | Evans | Tshirts for Grade 8s (instead of camp, 250 students) |  | 2,003 |  |  |  |
|  |  |  |  |  | \$ 2,003 | \$ 2,003 | \$ 2,003 |
| Grad Committee | Lorenzo/Lauzon | grad video |  | 3,000 |  |  |  |
|  |  | grad subsidy to support cloak purchase |  | 2,000 |  |  |  |
|  |  |  |  |  | \$ 5,000 | (hold) |  |
| Life Skills | Kwan/Rentz | classroom entertainment (games, supplies) | \$ | 100 |  |  |  |
|  |  |  |  |  | \$ 100 | \$ 100 | \$ 98 |
| Best Buddies | Bhatti / Slaney | non-curricular support cooking/eating together, social distanced activities, outdoor equipment |  | 1,000 |  |  |  |
|  |  | games, supplies - non-instructional time | \$ | 250 |  |  |  |
| Best Buddies TOTAL |  |  |  |  | \$ 1,250 | \$ 1,250 | \$ 1,293 |
| TAP | Eviston/Rentz | Art Supplies (17 students) | \$ | 300 |  |  |  |
|  |  | Xbox accessories/games for use in brain break, cleaned between use (17 students) |  | 400 |  |  |  |
|  |  | Used games - non-instructional time |  | 200 |  |  |  |
|  |  |  |  |  | \$ 900 | \$ 900 | \$ 693 |
| History 12 | McLean | Session with Holocaust survivor (in lieu of field trip - 60 students) |  | 300 |  |  |  |
|  |  |  |  |  | \$ 300 | \$ 300 | \$ 300 |
| Biology 12 | Krickan/Hultquist | Specimen box from Beaty <br> Biodiversity museum in lieu of field trip (360 students) |  | 300 |  |  |  |
|  |  |  |  |  | \$ 300 | \$ 300 | \$ 300 |
| Math | W. Wong | math contest (60 participants) | \$ | 600 |  |  |  |
|  |  |  |  |  | \$ 600 | \$ 600 | \$ 181 |
| Music | Cavaletto | piano mover | \$ | 415 |  |  |  |
|  |  | piano cover | \$ | 448 |  |  |  |
|  |  | installation in auditorium | \$ | 1,568 |  |  |  |
|  |  |  |  |  | \$ 2,431 | \$ 2,431 | \$ 2,431 |
| Athletics | E. Wong / Hughes | Main gym sound system (replace broken inline system with versatile roll-out system) |  | 3,000 |  |  |  |
|  |  | Intramurals Crossnet (volleyball meets 4-square) | \$ | 600 |  |  |  |
|  |  | Leg press (circa 1980s one broke, attracts different users to weight room) |  | 5,000 |  |  |  |
|  |  |  |  |  | \$ 8,600 | \$ 8,600 | \$ 8,598 |
| Girl's hockey | Hickling | support $35 \%$ of costs (assuming partial season at Stage 3 in January) |  | 300 |  |  |  |
|  |  |  |  |  | \$ 300 | \$ 300 | \$ 300 |
| TOTAL REQUEST: |  |  |  |  | \$ 25,981 | \$ 20,584 | \$ 19,601 |

