

Sir Charles Tupper Secondary PAC Accounts 2020-21

Summary Statement 2019-20

GAMING ACCOUNT	
Balance at September 2019 <small>(once gaming funds withdrawn)</small>	\$ 176.24
Income	
Gaming Funds	\$ 21,280.00
DPAC Gaming funds	\$ -
Available Funding	\$ 21,456.24
Funding Requests	
Total Value of Teacher Requests	\$ 62,067.00
Approved - gaming account (Nov 2019)	\$ 21,218.00
Spent (June 2020)	\$ 19,689.00
Balance at end of 2019/20 school year	\$ 1,767.24

Anticipated Budget 2020-21

GAMING ACCOUNT	
Balance at September 2020 <small>(including interest)</small>	\$ 1,786.00
Income	
Gaming Funds (estimated)	\$ 21,980.00
DPAC Gaming funds	\$ -
Available Funding (estimated)	\$ 23,766.00
Funding Requests	
Teacher Requests	\$ 25,381.00
Approved	<i>(approved at Nov 2020 meeting)</i>
Spent	<i>(tallied at end of 2020/21 year)</i>
Projected Balance June 2021	

OPERATING ACCOUNT	
Balance at September 2019 <small>(once all previous year expenses withdrawn)</small>	\$ 4,247.00
Income	
<small>(no cash fundraising)</small>	\$ -
Available Funding	\$ 4,247.00
Funding Requests	
Scholarship	\$ 1,500
Trophy	\$ 500
Expenses	
BCCPAC 2019 (late)	\$ 75.00
BCCPAC 2020	\$ 75.00
Staff Breakfast (spring)	\$ 499.00
Gifts	\$ 87.92
Total Expenditures	\$ 2,736.92
Balance at end of 2019/20 school year	\$ 1,510.08

OPERATING ACCOUNT	
Balance at September 2020 <small>(including interest)</small>	\$ 1,512.06
Income	
Fundraising?	
Available Funding	\$ 1,512.06
Funding Requests	
CST holiday hamper program	\$ 500
Anticipated Expenses 2020	
BCCPAC 2021-22	\$ 75
Staff Breakfast	\$ 500
Total Expenditures (anticipated)	\$ 1,075.00
Projected Balance June 2021	\$ 437