## **2019/20** gaming grant funding requests TOTAL AVAILABLE FUNDS = \$21,280

	TOTAL AVAILABLE FUNDS	= \$21,280		1	_							
					Opt	tion A	<u>Opti</u>	ion B	Option C	Option D		
					100	0% for top	1009	% for most top	No field trips	No field trips		
				l	prio	orities	prio	rities	20% contribution to	More spend on other		
department			request	total	San		ľ		tourneys	priorities	1 2	018/19
	teacher	purpose	details	request	1,,,,,	ar for other	1	rities	100% for top priorities	Similar support across		unding
			details	for group	"		ľ		=	1	'	unung
					1	25% for remainder		contribution to	More spend on other	clubs		
					25%				priorities	50% to all tourneys		
			ļ		+			for remainder	50% for remainder	No uniforms		
Counselling dept	Cancar	yearbooks	\$ 450		_	No	_	No	No		_	
		toiletries	\$ 350		_	PAC direct drive	_	PAC direct drive	PAC direct drive		_	
		50 grocery cards	\$ 1,250			PAC direct drive	_	PAC direct drive	PAC direct drive		_	
		500 compass cards	\$ 500			PAC direct drive	<u> </u>	PAC direct drive	PAC direct drive	PAC direct drive	?	
		counselling event supplies	\$ 200			No		No	No	No		
		5 resource books	\$ 400			No		No	No	No	,	
Counselling dept	Cancar			\$ 3,150		PAC direct drive		PAC direct drive	PAC direct drive	PAC direct drive	?	new
Scholarship	Dong	PAC Scholarships	\$ 1,500									
·												
		Plaques / engraving for major grad awards	\$ 500									
Scholarship	Dong			\$ 2,000		from PAC funds		from PAC funds	from PAC funds	from PAC funds	i P	PAC funds
Girl's hockey	Hickling	35% of season budget	\$ 760	· ,		, ,		, , ,	, , , , , , , , , , , , , , , , , , , ,			
	3		7	\$ 760	\$	760	\$	760	\$ 760	\$ 760	\$	500
Administration	Ogden	Grade 8 Camp subsidy	\$ 4,200	7 700	+	7.00	╁	, , , ,	γ , , , ,	7.55	+	300
, anningeration	Oguen	drade o camp substay	7 7,200	\$ 4,200	\$	4,200	Ś	3,200	\$ 4,200	\$ 4,200	<u> </u>	2,400
Homework Club	Sorrenti / Ogden			\$ 1,608	_		Ś	1,608	\$ 1,608	\$ 1,608	_	
		Link T-Shirts	\$ 900	3 1,000	1 2		<del>                                     </del>	No tshirts	No tshirts	No tshirts	7	1,030
Link Crew	Cancar / Higgenbottam				<u>,</u>	No tshirts					,	
		food for trainings	\$ 350		\$	350	+	at last year's level	at last year's level	· · · · · · · · · · · · · · · · · · ·	_	
		snacks for grade 8 events	\$ 1,000	-	\$	1,000	+	at last year's level	at last year's level	at last year's leve		
		freezies for fundraising (1000)	\$ 200		<del> </del>	No	+	No	No	No		
		misc supplies for grade 8 activiteis	\$ 150		\$	150	_	at last year's level	at last year's level	at last year's leve	_	
Link Crew	Cancar / Higgenbottam	Camp field trip subsidy	\$ 2,000		\$	2,000	\$	2,000			_	new
Link Crew	Cancar / Higgenbottam			\$ 4,600			\$	850	\$ 850	\$ 850	\$	850
Life Skills	Kwan	Bus tickets	\$ 55									
	Kwan	Field trip admission	\$ 245									
				\$ 300	\$	300	\$	300	300	300		new
	Bhatti / Slaney											
	Briatti / Slariey	Class cooking, field trips, transit program	\$ 3,000		a	at last year's level	1	at last year's level	at last year's level	at last year's leve	/	
				\$ 3,000	\$	1,000	\$	1,000	\$ 1,000	\$ 1,000	\$	1,000
Best Buddies	Bhatti / Slaney	best buddies club	\$ 1,000									
				\$ 1,000	\$	1,000	\$	1,000	\$ 1,000	\$ 1,000	\$	1,000
French	Dong	french table field trip	\$ 1,800		1	,	Ť	,	,	,		
	-	folk music presentation	\$ 900		1		1					
		guest french chef	\$ 150		1							
		cirque du soleil field trip	\$ 800		+		+			†		
		S. que un soien nein dip	ý 300	\$ 3,650	\$	913	¢	730	\$ -	\$ -	\$	1,125
Social studies	Lum	Victoria field trip	\$ 2,500	7 3,030	+	713	╁	730	¥		7	1,123
	Luiii	Fort Langley field	\$ 2,300		+		+					
		I of Langley Held	7 ۲,000	¢ 2 E00	ć	075	\$	700	\$ -	\$ -	\$	1 750
Coionea	Florio ot al	Colones O colones world	ć 3.500	\$ 3,500	<del>&gt;</del>	875	<del>}</del>	/00	Ş -	· ·	Ş	1,750
Science	Florio et al	Science 8 - science world	\$ 2,500	-	+		+					
		Science 9 - aquarium	\$ 2,500		+		+					
		Science 10 - portable planetarium	\$ 1,000		+		+					
		Science 10 - buses to CapU Geneskool	\$ 350	-	_		_			<u> </u>		
		Science 10/11 - Playland fees	\$ 200									

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			re	equest	total	10 pr	Option A  100% for top priorities Same level as last		priorities		Option C No field trips 20% contribution to tourneys		Option D  No field trips  More spend on other  priorities		018/19
department	teacher	purpose		letails	request	صا	ear for other		-		% for top priorities	1'	lar support across	funding	
			~	ctans	for group	ו (	-	ľ				1	• •	,"	manng
						ľ	riorities			More spend on other		club			
						25	5% for remainder	Г	, , , , , , ,		priorities		to all tourneys		
			+		A C 550	+,	4 620				for remainder		uniforms	<u>,</u>	4.070
511.5			+		\$ 6,550	\$	1,638	\$	1,310	\$	-	\$	-	\$	4,070
ELL Dept.	Baron	bus tickets for field trips	\$	400	4	_	100	_	200		•••				405
<b>-</b>					\$ 400	\$	100	\$	200	\$	400	\$	400	۶	485
TAP	Eviston	Field trips subsidies	\$	200		+		╄		\$	200				
		Art supplies	\$	400		+		╀		\$	200				
		Subscriptions for student's enjoyment	\$	150	ļ	١.		ļ.,			No		No		
					\$ 750	\$	188	\$	375				600		new
Athletics	E. Wong / Hughes	Provincial tournaments for Sr. teams,													
		tournaments for all Jr. teams	\$	2,500	<u> </u>	$\perp$		_				<u> </u>			
					\$ 2,500	\$	625	\$	500	\$	500	\$	1,250	\$	2,100
Life Skills	Bhatti / Slaney	track event at uVic: event registration,													
	Brideer y Grancy	transportation, and uniforms	\$	2,000				╙							
					\$ 2,000	\$	500	\$	400	\$	400	\$	1,000		new
Math contest	W. Wong	Contest fees and treats grades 7-12	\$	1,200							(20% plus additional)				
					\$ 1,200	\$	300	\$	240	\$	540	\$	600	\$	1,500
bikes for tupper	Foell	bike accessories	\$	1,000											
students		consumable bike shop supplies	\$	150											
					\$ 1,150	\$	288	\$	400	\$	575	\$	500	\$	1,500
community bikes	Macmillan	consumable bike shop supplies	\$	400											
					\$ 400	\$	100	\$	200	\$	200	\$	300	\$	400
craft club	Foell	consumable craft supplies	\$	300											
					\$ 300		donate		donate		donate		donate	\$	500
debate club	Lum	competition fees	\$	400	-										
		'	†		\$ 400	\$	100	\$	200	\$	200	Ś	300	Ś	400
Filipino ELL club	Jose	snacks for monthly meetings	\$	400	7	+		╁		т_		<del>                                     </del>		7	
		endere for money moderness	+		\$ 400	\$	100	\$	200	\$	200	<del>                                     </del>	300		new
Hip hop dance crew	Read	costumes	\$	1,280	7 .00	┿	No	╁	No	Υ	No	<del>                                     </del>	No		
	Tio du	competition fees	\$	200		Ś		\$		\$	100	Ś	200		
		competition rees	+	200	\$ 1,480		30	╁	100	Υ	100	<del>                                     </del>	200		new
Administration	Ogden	Crisis centre program	ι,	500	7 1,400	+		\$	250	ς	500	Ġ	500		77000
Administration	Oguen	· -	\$	1,200		+		╀	low participation	٧	low participation	۲	low participation		
		Yoga program	+	1,200	\$ 1,700	<u> </u>	425	╁	10W participation		low participation		10W participation		new
Vietnamese Club			+		7 1,700	+	423	╁							TIEVV
vietilalliese Club	Ogden	community building: speakers, activities	\$	300											
		community building. speakers, activities	٦,	300	\$ 300	\$	75	\$	150	ċ	150	\$	300	ć	200
Fine Arts Collective	Ghahremani	materials and equipment	Ś	1,200	3 300	<u> </u>	new club - reduce	<del>-</del>	new club - reduce	Ą	new club - reduce	٦	new club - reduce	٦	200
	Gilailleillaill		<del>- '</del>			_		_				<del>                                     </del>			
		computer software	\$	1,100	-		new club - reduce	_	new club - reduce		new club - reduce	1	new club - reduce		
		outings	\$	416	¢ 2.710	_	new club - reduce	_	new club - reduce	۲	new club - reduce	<u> </u>	new club - reduce		200
Girls Soccer	Imino / DeCentr	uniforms (25)	+_	2.400	\$ 2,716	<del>                                     </del>	75	\$	150	<b>&gt;</b>	300	\$	300		new
	Irvine / DeSantis	uniforms (35)	\$	2,100		+		$\vdash$				Ι Λ	lo uniforms this year		
		goalie gloves	\$	50		+.		╀.				Ş	50		
			1		\$ 2,150	\$	538	\$	1,075	\$	1,075	₽			new
Improv Club	Rogers / Beaton	Improv Games registration fee	\$	285	ļ. —	╀.		╀-				<u> </u>		ļ.,	
					\$ 285	\$	71	\$	143	\$	143	\$	285	\$	435

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	TOTAL AVAILABLE FU	UNDS - 321,200				T	•		
					Option A	Option B	Option C	Option D	
					100% for top	100% for most top	No field trips	No field trips	
				total	priorities	priorities	20% contribution to	More spend on other	
			request		Same level as last	More spend on other	tourneys	priorities	2018/19
department	teacher	purpose	details	request	year for other	priorities	100% for top priorities	Similar support across	funding
				for group	priorities	20% contribution to	More spend on other	clubs	
					25% for remainder	field trips/tourneys	priorities	50% to all tourneys	
					25% jui Terriumaer	r	ľ	1	
Japanese spring festival	Demers	Kimono (12)	\$ 120			50% for remainder	50% for remainder	No uniforms	
Japanese spring restivar	Demers			1	+	+		+	
		Obi (10)	\$ 80	¢ 200	ć 50	Ć 400	ć 100	<u> </u>	
	- "		4 0000	\$ 200	\$ 50	\$ 100	\$ 100	\$ 200	new
Mural artist	Foell	Mural artist Emily Gray	\$ 2,000						
				\$ 2,000	No	No	No	No	new
Newspaper club	Demers	VSB printing services (3 issues)	\$ 300						
				\$ 300	\$ 75	\$ 150	\$ 150	\$ 300	new
Photo club	Foell					funded last year		funded last year	
	TOEII	Canon Rebel T7 DSLR Kit, SD memory card	\$ 580			Juliueu lust yeur	\$ 290	junded last year	\$ 520
		button makers parts and supplies	\$ 160			\$ 80	\$ 80	\$ 160	new
				\$ 740	\$ 185				
PE Leadership	E. Wong	prizes and equipment for elementary							
		tournaments led by Tupper students	\$ 200					Lower priority	
				\$ 200	\$ 50	\$ 100	\$ 100		new
Intramurals	E. Wong	spikeball, pickleball, volleyball	\$ 300	<u> </u>					
		ертести, региссии, тетории	7 555	\$ 300	\$ 75	\$ 150	\$ 150	\$ 300	new
Ultimate	Hultquist	Elevate Academy workshop	\$ 900	7 300	, ,	130	150	<del>,                                    </del>	77647
Ottimate	Trarequise	Jerseys to loan players (4)	\$ 160	1				\$ 300	
		Jerseys to loan players (4)	γ 100	\$ 1,060	\$ 265	\$ 530	\$ 530	300	new
Referees club	E. Wong	Volleyball Ref certification (8 students)	\$ 400	3 1,000	Ş 203	330	γ 330		TIEVV
Nerer ces elab	L. WOIIG	Basketball ref clinic instructor	\$ 100						
		basketball fer cliffic fristructor	\$ 100	\$ 500	Ċ 12F	ć 2F0	¢ 250	300	2011
D. Jan. Jan. Jan.				\$ 500	\$ 125	\$ 250	\$ 250	300	new
Rugby jerseys	Lee / Lum		<u> </u>					No uniforms this year	
		new jerseys for senior boys rugby (\$70 per)	\$ 2,100			1.050	4 050	·	
			<u> </u>	\$ 2,100	\$ 525	\$ 1,050	\$ 1,050	\$ -	new
Spikeball	Micacchi	Spikeball kit (4)	\$ 375	<u> </u>					
		Balls (10)	\$ 60						
		tournament entry (6 teams)	\$ 300					Subsidize new effort	
				\$ 735	\$ 184	\$ 368	\$ 368	\$ 500	new
Student Voice	Dong	program consumable	\$ 400						
				\$ 400	\$ 100	\$ 200	\$ 200	\$ 300	not funded
TuppShop / Business	McAlpine	furniture supplies, fridge	\$ 1,083					Club level support	
club				\$ 1,083	\$ 271	\$ 250	\$ 550		
				<u> </u>					
				\$62,067	\$ 21,231	\$ 21,268	\$ 21,218	\$ 21,263	