

2019/20 gaming grant funding requests

TOTAL AVAILABLE FUNDS = \$21,280

department	teacher	purpose	request details	total request for group	Option A 100% for top priorities Same level as last year for other priorities 25% for remainder	Option B 100% for most top priorities More spend on other priorities 20% contribution to field trips/tourneys 50% for remainder	Option C No field trips 20% contribution to tourneys 100% for top priorities More spend on other priorities 50% for remainder	Option D No field trips More spend on other priorities Similar support across clubs 50% to all tourneys No uniforms	2018/19 funding
Counselling dept	Cancar	yearbooks	\$ 450		No	No	No	No	
		toiletries	\$ 350		PAC direct drive	PAC direct drive	PAC direct drive	PAC direct drive	
		50 grocery cards	\$ 1,250		PAC direct drive	PAC direct drive	PAC direct drive	PAC direct drive	
		500 compass cards	\$ 500		PAC direct drive	PAC direct drive	PAC direct drive	PAC direct drive	
		counselling event supplies	\$ 200		No	No	No	No	
		5 resource books	\$ 400		No	No	No	No	
Counselling dept	Cancar			\$ 3,150	PAC direct drive	PAC direct drive	PAC direct drive	PAC direct drive	new
Scholarship	Dong	PAC Scholarships	\$ 1,500						
		Plaques / engraving for major grad awards	\$ 500						
Scholarship	Dong			\$ 2,000	from PAC funds	from PAC funds	from PAC funds	from PAC funds	PAC funds
Girl's hockey	Hickling	35% of season budget	\$ 760						
				\$ 760	\$ 760	\$ 760	\$ 760	\$ 760	\$ 500
Administration	Ogden	Grade 8 Camp subsidy	\$ 4,200						
				\$ 4,200	\$ 4,200	\$ 3,200	\$ 4,200	\$ 4,200	\$ 2,400
Homework Club	Sorrenti / Ogden			\$ 1,608	\$ 1,608	\$ 1,608	\$ 1,608	\$ 1,608	\$ 1,650
Link Crew	Cancar / Higgenbottam	Link T-Shirts	\$ 900		No tshirts	No tshirts	No tshirts	No tshirts	
		food for trainings	\$ 350		\$ 350	at last year's level	at last year's level	at last year's level	
		snacks for grade 8 events	\$ 1,000		\$ 1,000	at last year's level	at last year's level	at last year's level	
		freezies for fundraising (1000)	\$ 200		No	No	No	No	
		misc supplies for grade 8 activiteis	\$ 150		\$ 150	at last year's level	at last year's level	at last year's level	
Link Crew	Cancar / Higgenbottam	Camp field trip subsidy	\$ 2,000		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	new
Link Crew	Cancar / Higgenbottam			\$ 4,600		\$ 850	\$ 850	\$ 850	\$ 850
Life Skills	Kwan	Bus tickets	\$ 55						
	Kwan	Field trip admission	\$ 245						
				\$ 300	\$ 300	\$ 300	300	300	new
	Bhatti / Slaney	Class cooking, field trips, transit program	\$ 3,000		at last year's level	at last year's level	at last year's level	at last year's level	
				\$ 3,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Best Buddies	Bhatti / Slaney	best buddies club	\$ 1,000						
				\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
French	Dong	french table field trip	\$ 1,800						
		folk music presentation	\$ 900						
		guest french chef	\$ 150						
		cirque du soleil field trip	\$ 800						
					\$ 3,650	\$ 913	\$ 730	\$ -	\$ -
Social studies	Lum	Victoria field trip	\$ 2,500						
		Fort Langley field	\$ 1,000						
				\$ 3,500	\$ 875	\$ 700	\$ -	\$ -	\$ 1,750
Science	Florio et al	Science 8 - science world	\$ 2,500						
		Science 9 - aquarium	\$ 2,500						
		Science 10 - portable planetarium	\$ 1,000						
		Science 10 - buses to CapU Geneskool	\$ 350						
		Science 10/11 - Playland fees	\$ 200						

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				\$ 6,550	\$ 1,638	\$ 1,310	\$ -	\$ -	\$ 4,070
ELL Dept.	Baron	bus tickets for field trips	\$ 400	\$ 400	\$ 100	\$ 200	\$ 400	\$ 400	\$ 485
TAP	Eviston	Field trips subsidies	\$ 200				\$ 200		
		Art supplies	\$ 400				\$ 200		
		Subscriptions for student's enjoyment	\$ 150				No	No	
				\$ 750	\$ 188	\$ 375		600	new
Athletics	E. Wong / Hughes	Provincial tournaments for Sr. teams, tournaments for all Jr. teams	\$ 2,500	\$ 2,500	\$ 625	\$ 500	\$ 500	\$ 1,250	\$ 2,100
Life Skills	Bhatti / Slaney	track event at uVic: event registration, transportation, and uniforms	\$ 2,000	\$ 2,000	\$ 500	\$ 400	\$ 400	\$ 1,000	new
Math contest	W. Wong	Contest fees and treats grades 7-12	\$ 1,200	\$ 1,200	\$ 300	\$ 240	(20% plus additional)	\$ 600	\$ 1,500
bikes for tupper students	Foell	bike accessories	\$ 1,000						
		consumable bike shop supplies	\$ 150	\$ 1,150	\$ 288	\$ 400	\$ 575	\$ 500	\$ 1,500
community bikes	Macmillan	consumable bike shop supplies	\$ 400	\$ 400	\$ 100	\$ 200	\$ 200	\$ 300	\$ 400
craft club	Foell	consumable craft supplies	\$ 300	\$ 300	donate	donate	donate	donate	\$ 500
debate club	Lum	competition fees	\$ 400	\$ 400	\$ 100	\$ 200	\$ 200	\$ 300	\$ 400
Filipino ELL club	Jose	snacks for monthly meetings	\$ 400	\$ 400	\$ 100	\$ 200	\$ 200	300	new
Hip hop dance crew	Read	costumes	\$ 1,280		No	No	No	No	
		competition fees	\$ 200	\$ 1,480	\$ 50	\$ 100	\$ 100	\$ 200	new
Administration	Ogden	Crisis centre program	\$ 500			\$ 250	\$ 500	\$ 500	
		Yoga program	\$ 1,200	\$ 1,700	\$ 425	low participation	low participation	low participation	new
Vietnamese Club	Ogden	community building: speakers, activities	\$ 300	\$ 300	\$ 75	\$ 150	\$ 150	\$ 300	\$ 200
Fine Arts Collective	Gharemani	materials and equipment	\$ 1,200		new club - reduce	new club - reduce	new club - reduce	new club - reduce	
		computer software	\$ 1,100		new club - reduce	new club - reduce	new club - reduce	new club - reduce	
		outings	\$ 416	\$ 2,716	\$ 75	\$ 150	\$ 300	\$ 300	new
Girls Soccer	Irvine / DeSantis	uniforms (35)	\$ 2,100				No uniforms this year		
		goalie gloves	\$ 50	\$ 2,150	\$ 538	\$ 1,075	\$ 1,075	\$ 50	new
Improv Club	Rogers / Beaton	Improv Games registration fee	\$ 285	\$ 285	\$ 71	\$ 143	\$ 143	\$ 285	\$ 435

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Japanese spring festival	Demers	Kimono (12)	\$ 120						
		Obi (10)	\$ 80						
				\$ 200	\$ 50	\$ 100	\$ 100	\$ 200	new
Mural artist	Foell	Mural artist Emily Gray	\$ 2,000						
				\$ 2,000	No	No	No	No	new
Newspaper club	Demers	VSB printing services (3 issues)	\$ 300						
				\$ 300	\$ 75	\$ 150	\$ 150	\$ 300	new
Photo club	Foell	Canon Rebel T7 DSLR Kit, SD memory card	\$ 580			funded last year	\$ 290	funded last year	\$ 520
		button makers parts and supplies	\$ 160			\$ 80	\$ 80	\$ 160	new
				\$ 740	\$ 185				
PE Leadership	E. Wong	prizes and equipment for elementary tournaments led by Tupper students	\$ 200					Lower priority	
				\$ 200	\$ 50	\$ 100	\$ 100	-	new
Intramurals	E. Wong	spikeball, pickleball, volleyball	\$ 300						
				\$ 300	\$ 75	\$ 150	\$ 150	\$ 300	new
Ultimate	Hultquist	Elevate Academy workshop	\$ 900						
		Jerseys to loan players (4)	\$ 160					\$ 300	
				\$ 1,060	\$ 265	\$ 530	\$ 530		new
Referees club	E. Wong	Volleyball Ref certification (8 students)	\$ 400						
		Basketball ref clinic instructor	\$ 100						
				\$ 500	\$ 125	\$ 250	\$ 250	300	new
Rugby jerseys	Lee / Lum	new jerseys for senior boys rugby (\$70 per)	\$ 2,100					No uniforms this year	
				\$ 2,100	\$ 525	\$ 1,050	\$ 1,050	-	new
Spikeball	Micacchi	Spikeball kit (4)	\$ 375						
		Balls (10)	\$ 60						
		tournament entry (6 teams)	\$ 300					Subsidize new effort	
				\$ 735	\$ 184	\$ 368	\$ 368	\$ 500	new
Student Voice	Dong	program consumable	\$ 400						
				\$ 400	\$ 100	\$ 200	\$ 200	\$ 300	not funded
TuppShop / Business club	McAlpine	furniture supplies, fridge	\$ 1,083					Club level support	
				\$ 1,083	\$ 271	\$ 250	\$ 550	\$ 300	new
				\$62,067	\$ 21,231	\$ 21,268	\$ 21,218	\$ 21,263	