

Sir Charles Tupper Secondary PAC Accounts 2021-22

Summary Statement 2020-21

GAMING ACCOUNT	
Balance at September 2020 <small>(once gaming funds withdrawn)</small>	\$ 1,785.76
Income	
Gaming Funds	\$ 21,980.00
DPAC Gaming funds	\$ -
Interest	\$ 0.48
Available Funding	\$ 23,766.24
Funding Requests	
Total Value of Teacher Requests	\$ 26,481.00
Approved - gaming account (Nov 2020)	\$ 20,584.00
Spent (June 2021)	\$ 19,601.15
Balance at end of 2020/21 school year	\$ 4,165.09

Anticipated Budget 2021-22

GAMING ACCOUNT	
Balance at September 2021 <small>(including interest)</small>	\$ 4,165.09
Income	
Gaming Funds (estimated)	\$ 21,000.00
DPAC Gaming funds	\$ -
Available Funding (estimated)	\$ 25,165.09
Funding Requests	
Teacher Requests	<i>(reviewed at Oct/21 meeting)</i>
Approved	<i>(approved at Nov/21 meeting)</i>
Spent	<i>(tallied at end of 2020/21 year)</i>
BCCPAC 2021-22	\$ 75.00
Projected Balance June 2021	

OPERATING ACCOUNT	
Balance at September 2020 <small>(once all previous year expenses withdrawn)</small>	\$ 1,512.11
Income <small>(no cash fundraising)</small>	
	\$ -
Available Funding	\$ 1,512.11
Funding Requests	
CST holiday hamper program	\$ 500
Expenses	
Staff end-of-year breakfast	\$ 485.66
Total Expenditures	\$ 985.66
Balance at end of 2020/21 school year	\$ 526.45

OPERATING ACCOUNT	
Balance at September 2021 <small>(including interest)</small>	\$ 526.45
Income	
Fundraising?	
Available Funding	\$ 526.45
Funding Requests	
None possible without fundraising	\$ -
Anticipated Expenses 2021	
Staff end-of-year breakfast	\$ 400
Total Expenditures (anticipated)	\$ 400.00
Projected Balance June 2022	\$ 126.45