

To: PAC Executive and members

From: PAC Treasurers

Date: November 5, 2019

**Re: Gaming grant funding 2019/20 – FINAL DECISION MAKING**

Please see the attached spreadsheet which includes four options for funding the 2019/20 requests. At our November PAC meeting, we will decide on with Option to be funded this year – some minor changes may be possible, but the goal is to choose one of the following categories:

- Option A: 100% for top priorities, same level as last year for other priorities, 25% for remainder
- Option B: 100% for most top priorities, more spend on other priorities, 20% contribution to field trips/tourneys, 50% for remainder
- Option C: No field trips, 20% contribution to tourneys (additional funding to Math tourney to encourage participation), 100% for top priorities, more spend on other priorities, 50% for remainder
- Option D: No field trips, more spend on other priorities, similar support across clubs (up to \$300), 50% to all tourneys, no uniforms

These options are based on the following priorities discussed at the October 2019 PAC meeting:

- Prioritize initiatives with longer term benefits (e.g., broader school community, LINK, camp subsidy, Homework Club)
- Provide balanced funding across various areas of interest, including support to social safety nets
- Ongoing funding to successful new initiatives (hockey, improv)
- Continue level of in-class support for targeted programs (Life skills/best buddies)

Note the following across all options:

- PAC will initiate a direct drive to support the counselling department request – requires further PAC action
- PAC Scholarship will be supported in 2019/20 with funds from regular account (means fundraising will be needed sooner than later)
- Hip hop costumes declined
- Mural artist declined
- Craft club supplies to be donated – needs further PAC action
- Arts collective request significantly reduced
- No T-shirts