

To: PAC Executive and members

From: PAC Treasurers

Date: November 12, 2020

Re: Gaming grant funding 2020/21 – FINAL DECISION MAKING

Please see the attached spreadsheet which includes two potential options for funding the 2020/21 requests:

- Option A: Spending all available funds means we can support all requests this year, except for the leg weight press (partially supported)
- Option B: Holding back some funds means we will have more funds available next year, and requires not supporting the big ticket item (leg weight press) and holding off on the grad video (potential for grads to pay for this themselves)

These options are presented to kick-start a discussion on how much of our available funding we want to spend this year. Decision making this year should consider:

- Potential for less gaming funds available next year (no information on this, but casinos are closed) – do we want to hold back some funds just in case?
- Reduced extra-curricular activities and participation this year as a result of COVID, but usually we don't have enough money to support all the activities – do we want to hold back some funds to support more activities next year?

Also note the following:

- PAC will initiate a direct drive to support the counselling department request (in progress)
- Proposal to support Christmas hampers at \$500 donation from PAC regular funds will reduce our expected end of year budget to \$400
- Note that T-shirts have been removed, as previous years, except for the Grade 8 Tshirts, since they didn't get to go to camp